

HB 2017 - FY 2027 Reappropriations

HB Section	Description	Original HB Section	Original FY	Original Amount	Fund	Governor Recommendation	House Recommendation	Senate Comm. Proposal
DEPARTMENT OF ELEMENTARY & SECONDARY EDUCATION								
17.005	Special Acres State School for the Severely Disabled - planning, design, construction, renovation, and upgrades of facilities	3019.005	2023	1,616,535	GR	1,593,046	1,593,046	1,593,046
17.010	Autumn Hill State School - planning, design, construction, renovation, and upgrades of facilities	3019.007	2023	2,094,880	BSF	2,023,372	2,023,372	2,023,372
17.015	Hillyard Tech School - equipment purchases and upgrades	2.147	2024	6,000,000	GR	4,269,938	0	0
17.020	Cape Girardeau Technical Center - equipment, design, renovation, construction, and improvements	2.149	2024	5,000,000	GR	220,166	220,166	220,166
17.030	Center for School Safety - Columbia	2.096	2024	3,000,000	GR	1,063,694	1,063,694	0
17.030	Career Centers Capital	2.165	2026	5,000,000	GR	5,000,000	5,000,000	5,000,000
17.035	Sikeston Tech Center	2.172	2026	500,000	GR	500,000	500,000	0
17.040	Huntsville Library	2.326	2026	250,000	GR	250,000	250,000	250,000
17.045	Phelps County Early Childhood	2.361	2026	4,000,000	CCDF	4,000,000	4,000,000	0
DEPARTMENT OF HIGHER EDUCATION & WORKFORCE DEVELOPMENT								
17.050	University of Missouri - Columbia - design and construction of a new veterinary laboratory	19.170	2022	15,000,000	BSF	889,925	889,925	889,925
17.055	University of Missouri - St. Louis - design, planning, and construction, to include equipment and lab space, of a manufacturing innovation center	19.260	2024	15,000,000	BSF	14,329,042	14,329,042	14,329,042
17.060	University of Missouri - Fisher Delta Research, Extension, and Education Center Soil Lab continuation of the construction for the soil laboratory and maintenance on existing structures	19.262	2024	2,000,000	GR	1,708,639	1,708,639	1,708,639
17.065	University of Missouri - Fisher Delta Research, Extension, and Education Center Greenhouse and Farm Buildings - construction, repairs, improvements, upgrades, and maintenance on existing structures	19.263	2024	1,000,000	GR	1,000,000	1,000,000	1,000,000
17.070	Mineral Area Community College - veterinary technician program	19.040	2025	215,500	BSF	215,500	0	0
17.075	Murray Science Center	1.005	2026	50,000,000	GR	50,000,000	50,000,000	50,000,000
17.080	Strategic Workforce Development	3.210	2026	750,000	GR	750,000	750,000	750,000
17.085	SEMO Boys and Girls Club	3.415	2026	500,000	GR	500,000	500,000	500,000
17.090	Truman Greenwood Autism Center	3.430	2026	575,000	GR	575,000	575,000	575,000
DEPARTMENT OF TRANSPORTATION								
17.095	For the maintenance and repair of minor and low volume routes	19.307	2024	100,000,000	BSF	4,646,447	4,646,447	0
17.100	Warrensburg Airport - improvements, renovations, and maintenance and repair	19.321	2024	850,000	BSF	762,600	762,600	762,600
17.105	Construction of I-70 from Bonds	4.425	2025	1,400,000,000	SRFBP-I70	1,117,649,508	1,117,649,508	925,662,390
17.110	Construction of I-70 from one-time GR Transfer	4.430	2025	1,400,000,000	SRF-I70	1,373,813,346	1,373,813,346	1,373,813,346
17.115	I-44 Construction of I-44 from Bonds Proceeds	4.433	2025	363,750,000	SRFBP-I44	363,750,000	363,750,000	363,750,000
17.120	I-44 Construction from GR	4.434	2025	363,750,000	SRF-I44	213,441,925	213,441,925	213,441,925
17.125	Transportation Cost Share Program	4.450	2025	75,000,000	BSF	55,919,465	55,919,465	55,919,465
17.130	I-44 Environmental Study	4.455	2025	20,000,000	GR	8,956,605	8,956,605	8,956,605
17.135	I-55 Outer Service Road	4.455	2025	12,000,000	GR	8,868,192	8,868,192	8,868,192

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17.140	Engineering Study and Work on Highway BB Bridge and Intersection in Cameron	4.455	2025	1,000,000	GR	779,920	779,920	779,920
17.145	Highway 67 Butler County	4.456	2025	60,000,000	GR	58,526,774	58,526,774	58,526,774
		4.456	2025	90,000,000	SRF	90,000,000	90,000,000	90,000,000
17.150	LeCompte Road Industrial Access	4.456	2025	3,400,000	BSF	3,400,000	3,400,000	1,698,155
17.155	I-70 Warren County	4.456	2025	40,000,000	BSF	34,446,664	34,446,664	31,710,024
17.160	US 65 and Route B	4.456	2025	4,700,000	GR	4,700,000	4,700,000	4,700,000
17.165	I-49 and Highway 58	4.456	2025	20,000,000	GR	19,859,941	19,859,941	19,859,941
17.170	Highway 63 Columbia	4.456	2025	4,200,000	GR	4,096,218	0	4,000,000
17.175	Highway 65 Buffalo to Warsaw	4.456	2025	48,000,000	BSF	37,880,083	37,880,083	37,880,083
17.180	Low Volume Routes	4.460	2025	100,000,000	GR	9,487,581	9,487,581	9,487,581
17.185	Railroad Grade Crossing Hazards	4.530	2025	49,000,000	GR	24,140,548	20,640,548	20,640,548
17.190	DeSoto Train Stop	4.531	2025	1,000,000	GR	1,000,000	1,000,000	1,000,000
17.195	St. Joseph Rosecrans Airport	4.535	2025	10,200,000	GR	8,367,812	8,367,812	8,367,812
17.200	Cape Girardeau Airport	4.535	2025	350,000	GR	350,000	350,000	350,000
17.205	Ft. Leonard Wood Terminal	4.535	2025	2,600,104	GR	1,998,337	1,998,337	1,998,337
17.210	Rosecrans Airport 139th	4.535	2025	7,500,000	BSF	7,500,000	7,500,000	7,500,000
17.215	Rosecrans Airport Fuel Farm	4.535	2025	4,000,000	BSF	2,000,000	2,000,000	2,000,000
17.220	Kirksville Airport	4.535	2025	1,300,000	GR	1,199,773	1,199,773	1,199,773
17.225	Federal Aviation Assistance - Jefferson City Municipal Airport	4.540	2025	3,400,000	MOF	3,400,000	3,400,000	3,400,000
17.230	Federal Aviation Assistance - Rosecrans/St. Joseph Airport	4.540	2025	8,800,000	MOF	8,800,000	8,800,000	8,800,000
17.235	Jefferson County Port	4.550	2025	24,984,763	BSF	4,478,240	4,478,240	4,478,240
17.240	Pemiscot County Port	4.551	2025	4,000,000	GR	3,667,149	3,667,149	3,667,149
17.245	Platte County Road Replacement	4.490	2026	17,000,000	GR	17,000,000	17,000,000	0
17.245	Buchanan County Environmental Study	4.490	2026	25,000	GR	25,000	25,000	25,000
17.245	Road Spur in Seymour	4.490	2026	250,000	GR	250,000	250,000	250,000
17.245	Rte. 5 Highway 54 Intersection Improvements	4.490	2026	4,000,000	GR	4,000,000	4,000,000	4,000,000
17.245	US Hwy 60 Ingram Ramps and Outer Roads	4.490	2026	5,000,000	GR	5,000,000	5,000,000	5,000,000
17.245	Lewis County Road Improvements	4.490	2026	2,366,000	GR	2,366,000	2,366,000	2,366,000
17.245	Highway 76 in Branson	4.490	2026	4,000,000	GR	4,000,000	4,000,000	4,000,000
17.245	KCI Roundabout	4.490	2026	4,500,000	GR	4,500,000	4,500,000	4,500,000
17.245	Climbing Lane in Joplin	4.490	2026	11,915,143	GR	11,915,143	11,915,143	11,915,143
17.245	Baseline Road in Jasper County	4.490	2026	2,197,200	GR	2,197,200	2,197,200	2,197,200
17.245	Road Repair in Sugar Creek	4.490	2026	700,000	GR	700,000	700,000	700,000
17.245	Route 63 in Moberly	4.490	2026	2,100,000	GR	2,100,000	2,100,000	2,100,000
17.250	Low Volume Routes	4.495	2026	20,000,000	GR	19,976,128	19,976,128	19,976,128
17.255	RR Crossing in Phelps County	4.590	2026	500,000	GR	500,000	500,000	500,000
17.260	Branson Airport Road	4.600	2026	2,000,000	GR	200,000	200,000	200,000
17.260	Monett Airport	4.600	2026	600,000	GR	600,000	600,000	600,000

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17.260	Farmington Airport	4.600	2026	2,000,000	GR	2,000,000	2,000,000	2,000,000
17.260	Perryville Airport	4.600	2026	3,700,000	GR	3,700,000	3,700,000	3,700,000
17.260	St. Louis Lambert Airport	4.600	2026	7,000,000	GR	7,000,000	7,000,000	7,000,000
17.265	KC World Cup Transit	4.536	2026	1,000,000	GR	1,000,000	1,000,000	1,000,000
OFFICE OF ADMINISTRATION								
17.270	For repairs and renovations to the south lawn fountain located on the Capitol Complex	19.250	2022	1,200,000	BSF	1,097,913	1,097,913	1,097,913
17.275	For the repair and refurbishment of the Capitol Building plumbing	19.270	2022	4,200,000	BSF	3,916,642	3,916,642	3,916,642
17.280	For the repair and renovation of the bronze doors located in the Capitol Building	19.130	2024	2,750,000	MCCCPF	190,705	190,705	190,705
17.285	FIFA World Cup - capital improvements	5.236	2024	2,000,000	GR	610,407	610,407	0
17.290	Statewide planning, design, construction, renovation, acquisition, upgrades, redevelopment and unprogrammed funding for state-owned properties statewide	19.005	2025	15,000,000	FMRF*	5,000,000	5,000,000	5,000,000
17.290	Feed and Seed Laboratory (Jefferson City) - addition to include office space, restrooms, and conference room	19.005	2025	1,392,858	APF	1,353,943	1,353,943	1,353,943
DEPARTMENT OF AGRICULTURE								
17.295	For planning, design, construction, renovation, land acquisition, and upgrades of facilities at the State Fair	3019.015	2023	9,462,000	GR	7,083,477	7,083,477	7,083,477
				500,000	GR	469,200	469,200	469,200
17.300	University of Missouri - CAFNR Research Farm - planning, design, and construction of a new meat laboratory facility	6.022	2024	25,000,000	GR	17,794,389	17,794,389	6,439,895
17.305	University of Missouri - planning, design, construction, and renovation of a Veterinary Medical Diagnostic Laboratory	6.081	2024	43,000,000	GR	38,437,676	38,437,676	35,949,716
17.310	University of Missouri - planning, design, and construction of a meat laboratory facility	6.022	2025	10,000,000	GR	10,000,000	10,000,000	10,000,000
17.315	State Fair Livestock Support Barn	1.010	2026	23,928,306	SFBP	23,928,306	23,928,306	23,928,306
17.315	State Fair Arena Stalling Barn	1.010	2026	31,071,694	SFBP	31,071,694	31,071,694	31,071,694
17.320	Soybean Cyst Nematode Lab	6.024	2026	4,000,000	GR	4,000,000	4,000,000	0
DEPARTMENT OF NATURAL RESOURCES								
17.325	For state park and historic site capital improvement expenditures	19.005	2022	1,625,000	DNR-FED	350,000	350,000	350,000
				5,000,000	SPEF	1,011,743	1,011,743	1,011,743
17.330	For planning, design, construction, renovation, and upgrades of facilities at Big Lake State Park	19.010	2022	3,010,343	BPB-DNR	820,986	820,986	820,986
17.335	For planning, design, construction, renovation, and upgrades of facilities at Cuivre River State Park	19.015	2022	1,747,162	BPB-DNR	1,664,167	1,664,167	1,664,167
17.340	For planning, design, construction, renovation, and upgrades of facilities at Current River State Park	19.020	2022	9,900,029	BPB-DNR	8,571,800	8,571,800	8,571,800
17.345	For planning, design, construction, renovation, and upgrades of facilities at Dr. Edmund A Babler State Park	19.025	2022	3,170,264	BPB-DNR	3,078,597	3,078,597	3,078,597
17.350	For planning, design, construction, renovation, and upgrades of facilities at Echo Bluff State Park	19.030	2022	3,011,901	BPB-DNR	36,993	36,993	36,993

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17.355	For planning, design, construction, renovation, and upgrades of facilities at Finger Lakes State Park	19.035	2022	1,424,654	BPB-DNR	1,375,463	1,375,463	1,375,463
17.360	For planning, design, construction, renovation, and upgrades of facilities at Harry S Truman State Park	19.040	2022	871,698	BPB-DNR	871,698	871,698	871,698
17.365	For planning, design, construction, renovation, and upgrades of facilities at Lake of the Ozarks State Park	19.050	2022	2,455,031	BPB-DNR	600,009	600,009	600,009
17.370	For planning, design, construction, renovation, and upgrades of facilities at Lewis and Clark State Park	19.055	2022	1,319,192	BPB-DNR	1,132,943	1,132,943	1,132,943
17.375	For planning, design, construction, renovation, and upgrades of facilities at Finger Lakes State Park	19.060	2022	1,277,172	BPB-DNR	1,239,767	1,239,767	1,239,767
				1,005,931	BPB-DNR	968,526	968,526	968,526
17.380	For planning, design, construction, renovation, and upgrades of facilities at Montauk State Park	19.065	2022	2,130,985	BPB-DNR	1,150,053	1,150,053	1,150,053
17.385	For planning, design, construction, renovation, and upgrades of facilities at Onondaga Cave State Park	19.070	2022	2,075,439	BPB-DNR	2,850	2,850	2,850
17.390	For planning, design, construction, renovation, and upgrades of facilities at St Francois State Park	19.080	2022	4,172,848	BPB-DNR	3,878,261	3,878,261	3,878,261
17.395	For planning, design, construction, renovation, and upgrades of facilities at Stockton State Park	19.085	2022	670,106	BPB-DNR	624,927	624,927	624,927
17.400	For planning, design, construction, renovation, and upgrades of facilities at Table Rock State Park	19.090	2022	3,952,378	BPB-DNR	3,952,378	3,952,378	3,952,378
				798,814	BPB-DNR	24,221	24,221	24,221
17.405	For planning, design, construction, renovation, and upgrades of facilities at Thousand Hills State Park	19.095	2022	871,698	BPB-DNR	871,698	871,698	871,698
17.410	For planning, design, construction, renovation, and upgrades of facilities at Trail of Tears State Park	19.100	2022	840,195	BPB-DNR	790,135	790,135	790,135
17.415	For planning, design, construction, renovation, and upgrades of facilities at Wakonda State Park	19.105	2022	990,092	BPB-DNR	942,946	942,946	942,946
				743,825	BPB-DNR	696,679	696,679	696,679
17.420	For planning, design, construction, renovation, and upgrades of facilities at Watkins Woolen Mill State Park	19.110	2022	4,175,195	BPB-DNR	3,733,248	3,733,248	3,733,248
17.425	For planning, design, construction, renovation, and upgrades of facilities at Weston Bend State Park	19.115	2022	958,110	BPB-DNR	761,009	761,009	761,009
17.430	For state parks and historic site capital improvement expenditures	3019.020	2023	8,000,000	DNR-FED	7,999,939	7,999,939	7,999,939
				500,000	SPEF	217,880	217,880	217,880
				5,000,000	SPEF	2,390,566	2,390,566	2,390,566
				1,000,000	SPEF	558,601	558,601	558,601
				5,000,000	PSTF	2,542,163	2,542,163	2,542,163
17.435	For planning, design, construction, renovation, and upgrades of facilities at Nathan and Olive Boone Homestead Historic Site	3019.025	2023	200,000	SPEF	151,498	151,498	151,498
17.440	For planning, design, construction, renovation, and upgrades of facilities at Bryant Creek	3019.040	2023	600,000	SPEF	452,719	452,719	452,719

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17.445	For planning, design, construction, renovation, and upgrades of facilities at Big Oak Tree State Park	3019.045	2023	425,000	SPEF	392,747	392,747	392,747
17.450	For planning, design, construction, renovation, and upgrades of the Pelster House Barn	3019.050	2023	311,000	HPRF	268,373	268,373	268,373
17.455	For maintenance, repair, and other improvements to state-owned properties and other state-owned historic assets in Missouri connected to African-American history and culture in Missouri	3019.053	2023	2,000,000	PSTF	1,571,356	1,571,356	1,571,356
17.460	State park and historic site capital improvements	19.170	2024	8,000,000	DNR-FED	7,594,068	7,594,068	7,594,068
				500,000	SPEF	500,000	500,000	500,000
				5,000,000	SPEF	4,594,069	4,594,069	4,594,069
				150,000	SPEF	150,000	150,000	150,000
				5,000,000	PSTF	1,679,610	1,679,610	1,679,610
17.465	Route 66 State Park Historic Bridge - planning, design, renovation, and upgrades	19.175	2024	6,000,000	SPEF	6,000,000	6,000,000	6,000,000
17.470	Shepherd of the Hills State Park - planning, design, construction, renovation, and upgrades	19.180	2024	2,600,000	SPEF	2,567,592	2,567,592	2,567,592
17.475	Big Lake State Park - planning, design, construction, renovation, and upgrades	19.185	2024	900,000	SPEF	896,958	896,958	896,958
17.480	Mississippi Levee Stabilization - planning, design, maintenance or construction of a flood wall	6.237	2024	5,000,000	GR	5,000,000	0	0
17.480	Lincoln County water infrastructure improvements and projects	6.237	2024	30,000,000	GR	29,175,065	29,175,065	29,175,065
17.480	Marshall water infrastructure improvements and projects	6.237	2024	3,913,168	GR	373,633	373,633	373,633
17.485	Ellington water infrastructure improvements and projects	6.238	2024	5,000,000	GR	2,885,290	2,885,290	1,221,878
17.485	Silex sewer improvements	6.238	2024	15,000	GR	15,000	15,000	15,000
17.485	Marshfield sewer improvement project	6.238	2024	5,000,000	GR	3,142,658	3,142,658	334,665
17.490	Improving Accessibility	19.010	2025	9,500,000	PSTF	9,414,256	9,414,256	9,414,256
17.495	Bismarck Drinking Water - planning, design, maintenance, construction and repair	6.237	2025	850,000	GR	797,980	797,980	797,980
17.495	Desloge Sewer Project - planning, design, maintenance, construction and repair	6.237	2025	500,000	GR	500,000	500,000	500,000
17.495	Greenfield Water Line Project	6.237	2025	50,000	GR	50,000	50,000	50,000
17.495	Belle Water Infrastructure improvements	6.237	2025	1,000,000	GR	730,079	730,079	730,079
17.500	Fredericktown Cobalt Processing	6.292	2025	5,000,000	GR	5,000,000	0	0
17.505	Brunswick Drainage flood protection improvement project	6.303	2025	800,000	FRI	800,000	800,000	800,000
17.505	Atchison County flood resiliency project	6.303	2025	600,000	FRI	40,253	40,253	40,253
17.510	Van Meter State Park Dump Station	6.352	2025	500,000	PSTF	500,000	500,000	500,000
17.510	Roaring River State Park public restroom construction	6.352	2025	125,000	PSTF	125,000	125,000	125,000
17.515	Water Infrastructure Projects	6.235	various	508,783,197	WWLRF	438,278,821	438,278,821	438,278,821
17.520	Water Infrastructure Projects	6.235	various	711,483,714	WWWLRF	691,478,425	691,478,425	691,478,425
17.525	For state park and historic site capital improvement expenditures	1.015	2026	8,000,000	DNR-FED	8,000,000	8,000,000	8,000,000
17.525	For state park and historic site capital improvement expenditures, real estate transaction costs	1.015	2026	600,000	SPEF	600,000	600,000	600,000
17.525	For state park and historic site capital improvement expenditures, state parks exhibits	1.015	2026	150,000	SPEF	150,000	150,000	150,000

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17.525	For state park and historic site capital improvement expenditures, donations for projects	1.015	2026	1,000,000	SPEF	1,000,000	1,000,000	1,000,000
17.525	For state park and historic site capital improvement expenditures	1.015	2026	500,000	SPEF	500,000	500,000	500,000
17.525	For state park and historic site capital improvement expenditures, unprogrammed expenses	1.015	2026	3,000,000	SPEF	3,000,000	3,000,000	3,000,000
17.530	Rocheport Floodwall Repair	6.234	2026	400,000	GR	400,000	400,000	400,000
17.535	Clarence Nursing Home Sewer	6.236	2026	1,000,000	GR	1,000,000	1,000,000	1,000,000
17.540	MU Science and Tech Nuclear Program	6.343	2026	3,000,000	DNR-FED	3,000,000	3,000,000	3,000,000
17.545	Distributed Energy Resources Study	6.342	2026	500,000	EFF	500,000	500,000	500,000
17.550	Energy Infrastructure	6.341	2026	250,000	GR	250,000	250,000	250,000
DEPARTMENT OF CONSERVATION								
17.555	For major improvements and repairs (including materials, supplies, and labor) to buildings, roads, hatcheries, and other departmental structures; and soil conservation activities, erosion control, and land improvement on department land	2019.020	2021	21,000,000	CCF	200,000	200,000	200,000
17.560	For stream access acquisition and development; lake site acquisition and development; financial assistance to other public agencies or in partnership with other public agencies; land acquisition for upland wildlife, state forests, wetlands, and natural areas and additions to existing areas; major improvements and repairs (including materials, supplies, and labor) to buildings, roads, hatcheries, and other departmental structures; and soil conservation activities, erosion control, and land improvement on department land	3019.055	2023	8,100,000	CCF	3,000,000	3,000,000	3,000,000
17.565	For stormwater and flooding repairs at George W White State Forest Nursery and Little River Conservation Area	3020.350	2023	3,000,000	CCF	2,000,000	2,000,000	2,000,000
17.570	For stream access acquisition and development; lake site acquisition and development; financial assistance to other public agencies or in partnership with other public agencies; land acquisition for upland wildlife, state forests, wetlands, and natural areas and additions to existing areas; major improvements and repairs (including materials, supplies, and labor) to buildings, roads, hatcheries, and other departmental structures; and soil conservation activities, erosion control, and land improvement on department land	19.190	2024	15,400,000	CCF	1,700,000	1,700,000	1,700,000
17.575	For stream access acquisition and development; lake site acquisition and development; financial assistance to other public agencies or in partnership with other public agencies; land acquisition for upland wildlife, state forests, wetlands, and natural areas and additions to existing areas; major improvements and repairs (including materials, supplies, and labor) to buildings, roads, hatcheries, and other departmental structures; and soil conservation activities, erosion control, and land improvement on department land	19.015	2025	45,750,000	CCF	16,000,000	16,000,000	16,000,000

HB 2017 - FY 2027 Reappropriations

HB Section	Description	Original HB Section	Original FY	Original Amount	Fund	Governor Recommendation	House Recommendation	Senate Comm. Proposal
17.580	For stream access acquisition and development; lake site acquisition and development; financial assistance to other public agencies or in partnership with other public agencies; land acquisition for upland wildlife, state forests, wetlands, and natural areas and additions to existing areas; for major improvements and repairs (including materials, supplies, and labor) to buildings, roads, hatcheries, and other departmental structures; and for soil conservation activities, erosion control, and land improvement on department land	1.020	2026	20,600,000	CCF	20,000,000	20,000,000	20,000,000
DEPARTMENT OF ECONOMIC DEVELOPMENT								
17.585	South Loop Park - planning, design, and construction	7.024	2024	28,600,000	GR	24,600,000	24,600,000	24,600,000
17.590	Missouri Housing Trust Fund Housing Grants Transfer	1.025	2026	25,000,000	GR	25,000,000	0	0
17.595	Missouri Housing Trust Fund Housing Grants	1.030	2026	25,000,000	MOHTF	25,000,000	25,000,000	25,000,000
17.600	Hwy MM Corridor	7.006	2026	6,000,000	GR	6,000,000	6,000,000	6,000,000
17.605	Springfield Regional Convention Center	7.020	2026	30,000,000	GR	30,000,000	30,000,000	30,000,000
17.610	Missouri Valley Youth	7.020	2025	2,500,000	GR	1,698,732	1,698,732	1,698,732
17.611	Rural Broadband	7.135	2026	1,785,682,341	DED-FED	0	0	1,755,139,227
17.612	Mid Missouri Sports Complex	7.020	2026	8,000,000	GR	0	0	2,500,000
17.613	Provalus	7.046	2026	2,500,000	GR	0	0	2,032,282
DEPARTMENT OF PUBLIC SAFETY-MISSOURI HIGHWAY PATROL								
17.615	For planning, land acquisition, design, construction, maintenance, repair, and improvements of the Missouri State Highway Patrol Troop A Pre-Trip Building	1.035	2026	800,000	SHTDF	800,000	800,000	800,000
17.620	For planning, land acquisition, design, construction, maintenance, repair, and improvements of the Missouri State Highway Patrol Troop E Crime Lab	1.040	2026	12,749,490	SHTDF	12,749,490	12,749,490	12,749,490
17.625	Shelby County Jail	8.006	2026	1,000,000	GR	1,000,000	1,000,000	0
17.625	Greene County Regional Law Enforcement Center	8.006	2026	2,000,000	GR	2,000,000	2,000,000	2,000,000
17.630	O'Fallon Police Center	8.131	2026	4,000,000	GR	4,000,000	4,000,000	4,000,000
DEPARTMENT OF PUBLIC SAFETY-MISSOURI VETERANS COMMISSION								
17.635	Springfield Veterans Cemetery - construction of a new columbarium wall, pre-placed crypts, and infrastructure upgrades throughout the cemetery grounds	19.200	2024	9,382,288	VCCITF	6,067,581	6,067,581	6,067,581
DEPARTMENT OF PUBLIC SAFETY								
17.636	Tornado Assistance Transfer	1.06/14.210	2026	186,000,000	GR	0	180,639,104	180,639,104
17.637	Tornado Assistance	1.065/14.210	2026	186,000,000	DRF	0	180,660,571	180,660,571
DEPARTMENT OF THE MISSOURI NATIONAL GUARD								
17.640	For design and construction of National Guard facilities statewide	19.030	2020	20,000,000	ADJ-FED	3,333	3,333	3,333
17.645	For design and construction of an addition to the aircraft maintenance facility, and design and construction of a readiness center and maintenance hangar at AVCRAD Base in Springfield	19.035	2020	40,000,000	ADJ-FED	37,921,919	37,921,919	37,921,919
				66,000,000	ADJ-FED	63,869,834	63,869,834	63,869,834
17.650	For design and construction of National Guard facilities statewide	2019.025	2021	20,000,000	ADJ-FED	662,808	662,808	662,808
17.655	For design and construction of National Guard facilities statewide	19.130	2022	30,000,000	ADJ-FED	670,067	670,067	670,067

HB 2017 - FY 2027 Reappropriations

HB Section	Description	Original HB Section	Original FY	Original Amount	Fund	Governor Recommendation	House Recommendation	Senate Comm. Proposal
17.660	For design and construction of an elevator at the Ike Skelton Training Center	19.135	2022	532,920	BSF	74,414	74,414	74,414
17.665	For capital improvements and maintenance and repair to a joint civilian and military owned and operated airport located in a home rule city with more than seventy-one thousand but fewer than seventy-nine thousand inhabitants	19.395	2022	2,500,000	BSF	963,075	963,075	963,075
17.670	For design and construction of National Guard facilities statewide	3019.060	2023	30,000,000	ADJ-FED	2,134,182	2,134,182	2,134,182
17.675	For design, land acquisition, and construction of the Bellefontaine Neighbors Readiness Center	3019.065	2023	22,400,000	ADJ-FED	15,763,361	15,763,361	15,763,361
				7,749,525	BSF	5,994,911	5,994,911	5,994,911
17.680	For design and construction at the Albany Readiness Center	3019.075	2023	938,969	GR	871,940	871,940	871,940
17.685	For design and construction of National Guard facilities statewide	19.205	2024	30,000,000	ADJ-FED	29,996,157	29,996,157	29,996,157
17.690	For design, land acquisition, and construction of the Bellefontaine Neighbors Readiness Center	19.210	2024	5,000,000	GR	3,743,376	3,743,376	3,743,376
				15,000,000	ADJ-FED	15,000,000	15,000,000	15,000,000
17.695	Jefferson Barracks Land Acquisition	19.020	2025	5,190,525	GR	3,988,227	3,988,227	3,988,227
17.695	Adjutant General - design and construction of National Guard facilities statewide	19.020	2025	30,000,000	ADJ-FED	29,982,672	29,982,672	29,982,672
17.695	Rosecrans Air National Guard Base - renovation, construction and upgrades	19.020	2025	28,600,000	ADJ-FED	28,600,000	28,600,000	28,600,000
17.700	For design and construction of National Guard facilities statewide	1.045	2026	35,000,000	ADJ-FED	35,000,000	35,000,000	35,000,000
DEPARTMENT OF CORRECTIONS								
17.705	Vernon County Supervision Center	9.250	2026	8,000,000	GR	8,000,000	8,000,000	8,000,000
17.710	Construction of a community supervisory center in the southwest region of Missouri	19.220	2024	10,185,393	BSF	10,160,393	10,160,393	10,160,393
17.715	Install chilled water loop system at the Fulton Reception and Diagnostic Center	19.225	2024	14,302,907	BSF	13,435,217	13,435,217	13,435,217
DEPARTMENT OF MENTAL HEALTH								
17.720	Inpatient Children's Acute Psychiatric Hospital Construction in a Residential Treatment Facility in St. Louis County	19.530	2024	7,500,000	BSF	6,352,148	6,352,148	6,352,148
17.725	Mental Health Hospital - Kansas City	10.099	2024	30,000,000	DMH-FED	29,994,532	29,994,532	29,994,532
				135,000,000	BSF	86,828,600	86,828,600	86,828,600
				135,000,000	FEF	135,000,000	135,000,000	135,000,000
17.730	North Kansas City Hospital Behavioral Health Improvements	10.093	2025	10,000,000	GR	9,460,019	8,545,126	0
17.735	Southeast MO Mental Health Center safety and security upgrades	10.315	2025	3,392,000	DMH-FED	2,332,312	2,332,312	2,332,312
17.740	RecoVet Health Care	10.115	2026	250,000	OTRF	250,000	250,000	250,000
17.745	BJC Webster Groves Children's Mental Hospital	10.096	2026	7,500,000	GR	7,500,000	7,500,000	7,500,000
17.750	Springfield Autism Center - Arc of the Ozarks	10.410	2026	1,000,000	GR	1,000,000	1,000,000	1,000,000
17.755	Recovery Lighthouse	10.126	2026	980,000	OTRF	980,000	980,000	980,000
17.760	Assisted Recovery Centers of America	10.095	2026	750,000	OTRF	750,000	750,000	750,000
17.765	Mental Health Hospital - Kansas City	1.050	2026	48,159,575	FEF	48,159,575	48,159,575	48,159,575
DEPARTMENT OF HEALTH AND SENIOR SERVICES								
17.770	Mercy Springfield Residency Program	10.765	2026	1,625,000	GR	1,625,000	1,625,000	1,625,000
DEPARTMENT OF SOCIAL SERVICES								
17.775	For the planning, design, and construction at the W.E. Sears Youth Center	3019.080	2023	1,076,174	GR	1,076,174	1,076,174	1,076,174
17.780	For the planning, design, and construction at the Camp Avery Park	3019.085	2023	1,806,512	GR	1,754,322	0	1,700,000

HB 2017 - FY 2027 Reappropriations

HB Section	Description	Original HB Section	Original FY	Original Amount	Fund	Governor Recommendation	House Recommendation	Senate Comm. Proposal
17.785	St. Louis Region Youth Center - planning, design, construction, renovation, and land acquisition	19.230	2024	7,226,945	GR	7,119,138	7,119,138	7,119,138
17.790	St. Louis Society for the Blind and Visually Impaired	11.191	2025	654,273	GR	32,443	32,443	32,443
17.795	Alphapointe - Kansas City	11.192	2025	500,000	GR	500,000	500,000	500,000
17.800	Adair County Family YMCA - Kirksville	11.258	2026	1,300,000	GR	1,300,000	1,300,000	1,300,000
17.805	St. Louis Food Bank - Red Circle	11.292	2026	500,000	GR	250,000	250,000	250,000
17.810	Child Assessment Center - Greene County	11.491	2026	3,000,000	GR	932,614	932,614	932,614
17.815	Bootheel Healthcare Foundation	11.771	2026	25,000,000	GR	25,000,000	25,000,000	25,000,000
17.815	Ozark Healthcare - West Plains	11.771	2026	2,000,000	GR	2,000,000	2,000,000	2,000,000
17.815	Citizens Memorial Hospital - Bolivar	11.771	2026	1,000,000	GR	1,000,000	1,000,000	1,000,000
17.815	Community Health Center - Dutchtown	11.771	2026	1,000,000	GR	1,000,000	1,000,000	1,000,000
17.815	Missouri Delta Medical Center - Sikeston	11.771	2026	2,037,900	GR	2,037,900	2,037,900	2,037,900
SUPREME COURT								
17.820	CASA Capital Improvement Projects	12.355	2026	1,500,000	GR	1,500,000	1,500,000	1,500,000
17.825	Supreme Court Building Restoration	1.055	2026	2,168,112	MCCCPF	2,168,112	2,168,112	2,168,112
GENERAL ASSEMBLY								
17.830	For renovation and repair of restrooms in the capitol building, as well as repair and renovations to mechanical, electrical, and plumbing systems in the capitol building	12.535	2026	4,000,000	MCCCPF	4,000,000	4,000,000	4,000,000
SUMMARY BY DEPARTMENT								
	Department of Elementary & Secondary Education				DESE	18,920,216	14,650,278	9,086,584
	Department of Higher Education & Workforce Development				DHEWD	69,968,106	69,752,606	69,752,606
	Department of Transportation				MODOT	3,566,916,599	3,559,320,381	3,345,248,331
	Office of Administration				OA	12,169,610	12,169,610	11,559,203
	Department of Agriculture				AGR	132,784,742	132,784,742	114,942,288
	Department of Natural Resources-Parks & Historic Preservation				DNR-MSP	1,286,385,696	1,276,385,696	1,271,914,291
	Department of Conservation				MDC	42,900,000	42,900,000	42,900,000
	Department of Economic Development				DED	112,298,732	87,298,732	1,846,970,241
	Department of Public Safety				DPS	20,549,490	381,849,165	380,849,165
	Department of Public Safety-Missouri Veterans Commission				DPS-MVC	6,067,581	6,067,581	6,067,581
	Department of the Missouri National Guard				MONG	275,240,276	275,240,276	275,240,276
	Department of Corrections				DOC	31,595,610	31,595,610	31,595,610
	Department of Mental Health				DMH	328,607,186	327,692,293	319,147,167
	Department of Health and Senior Services				DHSS	1,625,000	1,625,000	1,625,000
	Department of Social Services				DSS	44,002,591	42,248,269	43,948,269
	Statewide Elected Officials				SO	3,668,112	3,668,112	3,668,112
	General Assembly				GA	4,000,000	4,000,000	4,000,000
	HB 17 Grand Total by Department (includes non-count)				Total:	5,957,699,547	6,269,248,351	7,778,514,724

HB 2017 - FY 2027 Reappropriations

HB Section	Description	Original HB Section	Original FY	Original Amount	Fund	Governor Recommendation	House Recommendation	Senate Comm. Proposal
SUMMARY BY FUND								
	1101 - General Revenue				GR	616,163,543	747,267,276	706,466,472
	1124 - Facilities Maintenance Reserve Fund*				FMRF*	5,000,000	5,000,000	5,000,000
	1126 - Multimodal Operations Federal				MOF	12,200,000	12,200,000	12,200,000
	1129 - Federal/Department of Economic Development				DED-FED	0	0	1,755,139,227
	1140 - Federal/Department of Natural Resources				DNR-FED	26,944,007	26,944,007	26,944,007
	1148 - Federal/Department of Mental Health				DMH-FED	32,326,844	32,326,844	32,326,844
	1168 - Child Care and Development				CCDF	4,000,000	4,000,000	0
	1190 - Federal/Adjutant General				ADJ-FED	259,604,333	259,604,333	259,604,333
	1202 - Missouri State Capitol Commission Capitol Preservation Fund				MCCCPF	6,358,817	6,358,817	6,358,817
	1220 - Disaster Relief Fund				DRF	0	180,660,571	180,660,571
	1238 - Flood Resiliency Improvement				FRI	840,253	840,253	840,253
	1254 - Missouri Housing Trust Fund				MOHTF	25,000,000	25,000,000	25,000,000
	1304 - Veterans' Commission Capital Improvement Trust Fund				VCCITF	6,067,581	6,067,581	6,067,581
	1320 - State Road Fund				SRF	90,000,000	90,000,000	90,000,000
	1323 - State Road Fund I-70 Project Bond Proceeds Fund				SRFBP-I70	1,117,649,508	1,117,649,508	925,662,390
	1324 - State Road Fund I-70 Project Fund				SRF-170	1,373,813,346	1,373,813,346	1,373,813,346
	1336 - State Fair Bond Proceeds Fund				SFBP	55,000,000	55,000,000	55,000,000
	1337 - State Road Fund I-44 Improvement Bond Proceeds				SRFBP-I44	363,750,000	363,750,000	363,750,000
	1338 - State Road I-44 Improvements				SRF-I44	213,441,925	213,441,925	213,441,925
	1415 - State Parks Earnings Fund				SPEF	25,134,373	25,134,373	25,134,373
	1430 - Historic Preservation Revolving Fund				HPRF	268,373	268,373	268,373
	1522 - Budget Stabilization Fund				BSF	297,314,651	297,099,151	288,014,219
	1558 - Federal Earnings Fund				FEF	183,159,575	183,159,575	183,159,575
	1602 - Water and Waste Water Loan Revolving Fund				WWWLRF	691,478,425	691,478,425	691,478,425
	1609 - Conservation Commission Fund				CCF	42,900,000	42,900,000	42,900,000
	1615 - State Park Sales Tax Fund				PSTF	15,832,385	15,832,385	15,832,385
	1644 - State Highways and Transportation Department Fund				SHTDF	13,549,490	13,549,490	13,549,490
	1649 - Water and Wastewater Loan Fund				WWLF	438,278,821	438,278,821	438,278,821
	1705 - Opioid Treatment and Recovery Fund				OTRF	1,980,000	1,980,000	1,980,000
	1935 - Energy Futures Fund				EFF	500,000	500,000	500,000
	1970 - Agriculture Protection Fund				APF	1,353,943	1,353,943	1,353,943
	Various - Board of Public Buildings - Department of Natural Resources				BPB-DNR	37,789,354	37,789,354	37,789,354
	HB 17 Grand Total by Fund (includes non-count)				Total:	5,957,699,547	6,269,248,351	7,778,514,724

HB 2017 - FY 2027 Reappropriations

HB Section	Description	Original HB Section	Original FY	Original Amount	Fund	Governor Recommendation	House Recommendation	Senate Comm. Proposal
	HB 17 TOTALS <i>(excludes non-counts)</i>				GR	616,163,543	747,267,276	706,466,472
					FED	815,549,410	815,333,910	2,557,388,205
					OTHER	1,420,972,998	1,420,972,998	1,420,972,998
					Total:	2,852,685,951	2,983,574,184	4,684,827,675